## Bay City Area Transportation Study (BCATS) Annual Status Report of Fiscal Year (FY) 2010 Bay City Area Transportation Improvement Program (TIP)

Federal requirements direct the Metropolitan Planning Organization (MPO) for Bay City to publish the annual status of TIP projects. The following information is provided for Bay City Area transportation projects that were obligated, let for bid, under construction, and/or completed during FY 2010 (October 1, 2009 through September 30, 2010). The projects are grouped under the type of transportation improvement performed by individual agencies and represent a \$40 million dollar investment into the Bay City Area transportation network.

| Road and Bridge Projects                     | Responsible<br>Agency                 | Limits   | Length | Project Description        | Federal Funds<br>Programmed<br>FY 2010 | Federal<br>Funds<br>Obligated<br>FY 2010 | Federal Funds<br>Remaining<br>after FY 2010 | State Funds<br>FY 2010 | Local Funds<br>FY 2010 | Total Project<br>Cost |
|--|---------------------------------------|--|--------|----------------------------|--|--|---|------------------------|------------------------|-----------------------|
| Bay-Arenac Dr (Skill Center Dr)              | Bay County Road<br>Commission         | Monitor Road to 2 Mile<br>Road   | 0.712  | Coldmill, Curb, Gutter and | \$188,518                              | \$188,518                                | \$0   | \$0                    | \$31,482               | \$220,000             |
| Borton Avenue                                | Essexville                            | Caroline St. to<br>Scheurmann St.  | 0.392  | Resurface                  | \$221,319                              | \$221,319                                | \$0   | \$0                    | \$0                    | \$221,319             |
| Hampton Rd, N Knight Rd, &<br>Hotchkiss      | Bay County Road<br>Commission         | Essexville CL to Knight<br>Rd; M-25 to<br>Hampton;M-84 to<br>Euclid Ave                                      | 3.093  | Single Chip Seal           | \$75,200                               | \$75,200                                 | \$0   | \$0                    | \$18,800               | \$94,000              |
| I-75   | Michigan Department of Transportation | under Linwood Road   | 0.344  | Deep overlay               | \$789,379                              | \$789,379                                | \$0   | \$175,042              | \$0                    | \$964,421             |
| I-75   | Michigan Department of Transportation | I-75 over Goetz Drain  | 0.792  | Culvert Replacement        | \$1,358,710                            | \$1,358,710                              | \$0   | \$301,290              | \$0                    | \$1,660,000           |
| I-75   | Michigan Department of Transportation | Bay Co. Line to south of Squaconning Creek   | 2.745  | Reconstruct                | \$0                                    | \$0                                      | \$16,111,200                                | \$4,027,800            | \$0                    | \$20,139,000          |
| M-13   | Michigan Department of Transportation | over Cheboyganing<br>Creek   |        | Bridge Replacement         | \$4,383,680                            | \$4,383,680                              | \$0   | \$1,095,920            | \$0                    | \$5,479,600           |
| S Mackinaw Rd, 2 Mile Rd &<br>Bangor Rd      | Bay County Road<br>Commission         | Hotchkiss Rd to 0.25<br>Miles south and<br>Salzburg Rd to US-10;<br>Salzburg to Fisher;<br>Wilder to Wheeler | 3.27   | Single Chip Seal           | \$71,950                               | \$71,950                                 | \$0   | \$0                    | \$22,050               | \$94,000              |
| Truman Pkwy., Woodside Ave. & Marquette Ave. | Bay City                              | Saginaw River to<br>Woodside/McEwan  | 1.23   | Concrete Joint Repair      | \$926,365                              | \$926,365                                | \$0   | \$0                    | \$54,820               | \$981,185             |
| Wilder Road                                  | Bay County Road<br>Commission         | I-75 to M-13 Connector<br>& M-13   | 2      | Concrete Patching          | \$450,000                              | \$450,000                                | \$0   | \$0                    | \$72,097               | \$522,097             |

|                              |                       |             |        |                                  | Federal Funds         | Federal<br>Funds     | Federal Funds           |                        |                        |                       |
|------------------------------|-----------------------|-------------|--------|----------------------------------|-----------------------|----------------------|-------------------------|------------------------|------------------------|-----------------------|
| Transit Projects             | Responsible<br>Agency | Limits      | Length | Project Description              | Programmed<br>FY 2010 | Obligated<br>FY 2010 | Remaining after FY 2010 | State Funds<br>FY 2010 | Local Funds<br>FY 2010 | Total Project<br>Cost |
| Operating Assistance         | BMTA                  | County-Wide |        | Operating Assistance             | \$82,000              |                      |                         | 112020                 | 11 2020                | \$82,000              |
| Operating Assistance         | BMTA                  | County-wide |        | Operating Assistance             | \$1,185,280           | \$1,185,280          | \$0                     | \$2,585,000            | \$3,666,000            | \$7,336,000           |
| Replace brake lathe          | BMTA                  | County-Wide |        | Replace brake lathe              | \$25,000              | \$25,000             | \$0                     | \$0                    |                        | \$25,000              |
| Replace concrete drive       | BMTA                  | County-wide |        | Replace concrete drive           | \$36,000              | \$36,000             | \$0                     | \$9,000                |                        | \$45,000              |
| Replace one medium bus       | ВМТА                  | County-wide |        | Replace one 1994 medium bus      | \$357,000             | \$357,000            | \$0                     |                        |                        | \$357,000             |
| Replace three 2004 lift vans | ВМТА                  | County-wide |        | Replace three (3) 2004 lift vans | \$84,000              | \$84,000             | \$0                     | \$21,000               |                        | \$105,000             |
| Security equipment           | BMTA                  | County-Wide |        | Security equipment               | \$54,000              | \$54,000             | \$0                     |                        |                        | \$54,000              |

| Safety and other miscellaneous Projects  | Responsible<br>Agency                 | Limits   | Length | Project Description   | Federal Funds<br>Programmed<br>FY 2010 | Federal<br>Funds<br>Obligated<br>FY 2010 | Federal Funds<br>Remaining<br>after FY 2010 | State Funds<br>FY 2010 | Local Funds<br>FY 2010 | Total Project<br>Cost |
|--|---------------------------------------|--|--------|---|--|--|---|------------------------|------------------------|-----------------------|
| Areawide                                 | Bay County Planning<br>Department     | Bay County Urbanized<br>Area                       |        | Planning  | \$149,231                              | \$149,231                                | \$0   | \$0                    | \$33,091               | \$182,322             |
| Bay-Zilwaukee Rail Trail Purchase (CS&M) | MDOT                                  | Backus St. to Saginaw<br>Co. Line                  | 3.9    | Purchase inactive rail road corridor for use as a nonmotorized path | \$157,484                              | \$157,484                                |   | \$47,266               | \$31,500               | \$236,250             |
| Henry Street                             | Bay City                              | At Huron & Eastern<br>Railway Company, Bay<br>City |        | Upgrade signals, add<br>gates                                       | \$107,699                              | \$107,699                                | \$0   | \$71,800               | \$0                    | \$179,499             |
| I-75                                     | Michigan Department of Transportation | Wilder Road to Linwood<br>Road                     |        | Program Development<br>Scoping                                      | \$240,000                              | \$240,000                                | \$0   | \$60,000               | \$0                    | \$300,000             |
| I-75                                     | Michigan Department of Transportation | Nine Bridges in Bay<br>County along I-75           |        | Deep Overlay and<br>Replacement - PE                                | \$26,121                               | \$26,121                                 | \$0   | \$2,902                | \$0                    | \$29,023              |
| I-75                                     | Michigan Department of Transportation | Nine Bridges in Bay<br>County along I-75           |        | Deep Overlay and<br>Replacement -<br>Substructure Phase             | \$246,938                              | \$246,938                                | \$0   | \$27,437               | \$0                    | \$274,375             |
| M-13                                     | Michigan Department of Transportation | TWO MILE ROAD                                      |        | Upgrading to dual overhead flasher                                  | \$6,790                                | \$6,790                                  | \$0   | \$0                    | \$0                    | \$6,790               |
| M-13 Connector                           | Michigan Department of Transportation | on Wilder Road                                     | 0.1    | Solar Lighting  | \$16,370                               | \$16,370                                 | \$0   | \$3,630                | \$0                    | \$20,000              |
| M-13/M-84 and Henry Street               | Michigan Department of Transportation | at two crossings with<br>H&ERR, Bay City           |        | Signal Upgrades   | \$0                                    | \$0                                      | \$0   | \$400,000              | \$0                    | \$400,000             |
| South Euclid Avenue                      | Bay County Road<br>Commission         | At Michigan Sugar<br>Company, Monitor<br>Township  |        | Install signals and gates   | \$63,386                               | \$63,386                                 | \$0   | \$27,165               | \$0                    | \$90,551              |
| Wilder Road                              | Bay County Road<br>Commission         | At Huron & Eastern<br>Railway, Bangor<br>Township  |        | Upgrade signals & install gate                                      | \$144,646                              | \$144,646                                | \$0   | \$96,430               | \$0                    | \$241,076             |